

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,912	8,583.49	3	4,805	33,306.42	6	66,168.83	50.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,912	8,583.49	3	4,805	33,306.42	6	66,168.83	
LI % of Total	3.1%	2.0%	3.3%	2.3%	5.3%	2.5%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	1,448.08	1	259	1,705.09	2	0.00	0.0%
Res Home Energy	33,353	108,842.54	75	82,970	273,438.24	154	353,456.43	77.4%
Energy Star HVAC	2,035	1,300.00	2	14,297	10,150.00	37	0.00	0.0%
Energy Star Lighting	3,931	198.80	1	28,039	1,322.70	4	0.00	0.0%
Energy Star Appliance	5,329	600.00	6	13,977	2,000.00	34	0.00	0.0%
Res Subtotal	44,648	112,389.42	85	139,542	288,616.03	231	353,456.43	
Res % of Total	47.6%	26.2%	93.4%	67.8%	45.6%	96.3%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	968.75	1	0	968.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	301,372.50	1	0	301,372.50	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	90,932.29	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	44,787.54	0.0%
C&I Products & Services	46,214	6,255.00	1	61,506	8,295.00	1	0.00	0.0%
C&I Subtotal	46,214	308,596.25	3	61,506	310,636.25	3	135,719.83	
C&I % of Total	49.3%	71.8%	3.3%	29.9%	49.1%	1.3%	24.4%	
Report Total	93,774	429,569.16	91	205,853	632,558.70	240	555,345.09	
Budget Comparison					306,744.66		555,345.09	55.2%